Town of Kennan
Official Budget 2027

REVENUES	**2026**	**2027**	**% CHANGE**	**Notes**
Taxes	$100,000.00	$82,000.00	-21.95%	
Intergovernmental Revenues	$277,659.00	$314,546.00	11.73%	
Licenses/Permits	$405.00	$405.00	0.00%	
Public Charges for Services	$15,000.00	$8,000.00	-87.50%	
Intergovernmental Charges for Services	$0.00	$700.00	100.00%	
Sales-Culverts	$250.00	$250.00	0.00%	
Miscellaneous Revenues	$180,050.00	$3,050.00	-5803.28%	$177,000 Grader Loan (2026)
Contingency Funds from General Acct. to balance budget		$54,647.00	100.00%	
Total Revenues	**$573,364.00**	**$463,598.00**	**-23.68%**	

EXPENDITURES				
General Government	$60,450.00	$67,596.00	10.57%	
Public Safety	$68,305.00	$69,672.00	1.96%	
Public Works	$224,106.00	$280,825.00	20.20%	LRIP Project
Health & Human Services	$1,000.00	$1,000.00	0.00%	
Conservation & Development	$1,500.00	$3,500.00	57.14%	Zoning
Debt Service Fund	$40,953.00	$40,955.00	0.00%	
Other Financing Uses	$177,050.00	$50.00	-354000.00%	$177,000 Grader payment (2026)
TOTAL EXPENDITURES	**$573,364.00**	**$463,598.00**	**-23.68%**	

Posted Date: 11/12/26
By: Lynn Redfall, Clerk